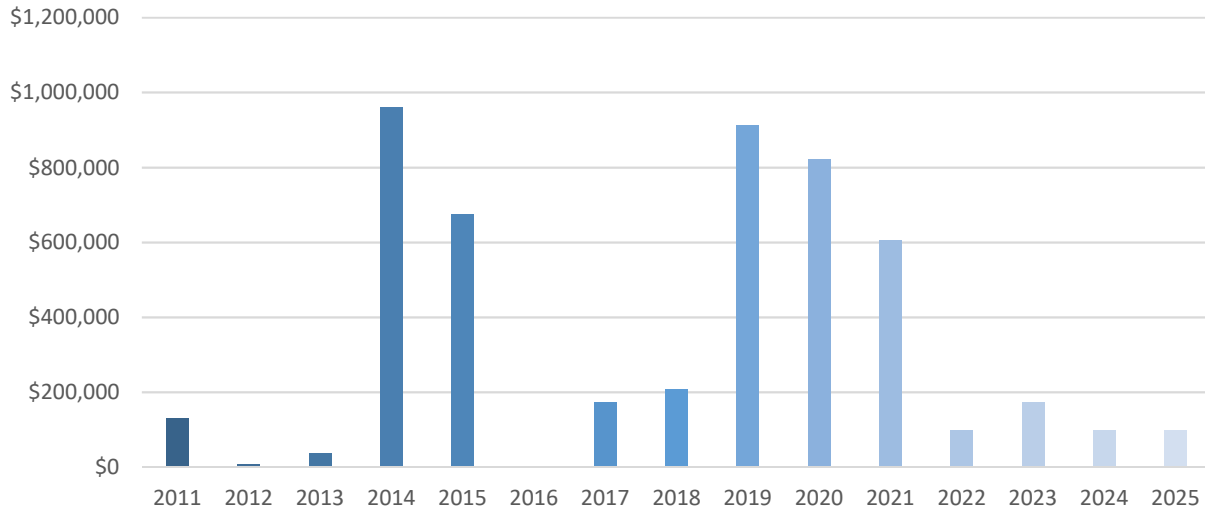


# Parking Improvements

The Village owns and maintains 24 Parking Lots which serve Village facilities, the Village Metra Station, employer and employee parking, and Village center shopper parking. Projects in this category include annual dollars to address maintenance concerns, engineering assessments and repairs, and studies to evaluate the Village's parking and transportation facilities and opportunities to improve traffic and parking in the Village. Annual maintenance work within this category is necessary to maintain the facilities the Village currently owns and operates. Investment in annual parking improvement work allows the Village to proactively address maintenance issues before they become more substantial parking lot reconstruction projects.



Parking Improvements  
(Historic and Projected Expenses)



**Financial Impact**

	2011	2012	2013	2014	2015	
Historical	\$131,998	\$8,416	\$38,436	\$960,846	\$674,327	
Historical		\$173,366	\$208,973	\$912,084	\$822,743	\$3,931,189
5-Year	\$605,000	\$100,000	\$175,000	\$100,000	\$100,000	\$1,080,000





## Annual Parking Lot Maintenance Program



Project Category Parking

Useful Life 20 Years

Project Type Maintenance

User Department PW

Coordinator PW

Current Budget

Initial Proposal Date Ongoing

Design Work N/A

Project Work 2020

Reoccurrence Yearly

**Location** Village Parking Lots

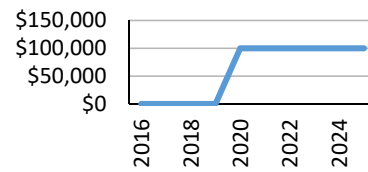
**Issue** Village parking lots require recurring maintenance.

**Solution** The annual parking lot maintenance and rehabilitation program is covered in each year's CIP. Village parking lots are assessed annually and evaluated for necessary maintenance improvements.

Fund Parking Improvements

Account(s) 20/70-660-XXXX

### Financial Trend



### Financial Impact

	2016	2017	2018	2019	2020	Historical
Historical					\$100,000	\$100,000
	2021	2022	2023	2024	2025	Short Term
Short Term	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term	\$500,000	\$500,000	\$500,000	\$1,500,000	\$500,000	\$2,000,000



## Lot #2 Lighting, Guardrail and Pavement Repairs



Project Category Parking

Useful Life 20 Years

Project Type Maintenance

User Department PW

Coordinator PW

Current Budget

Initial Proposal Date Ongoing

Design Work N/A

Project Work 2020

Reoccurrence Yearly

**Location** South Commuter Lot #2

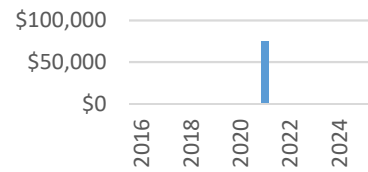
**Issue** Lot #2 Lighting, Guardrail and Pavement areas require maintenance

**Solution** Provide Lighting, Guardrail and Pavement improvements in Lot #2

Fund Parking Improvements

Account(s) 20/70-660-XXXX

### Expenses



	2016	2017	2018	2019	2020	Historical
<b>Financial Impact</b> Historical						\$0
	2021	2022	2023	2024	2025	Short Term
Short Term	\$75,000					\$75,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term				\$0	\$75,000	\$75,000



## Village Parking and Transportation Study



Project Category Parking Improvements

Useful Life 10 Years

Project Type Study

User Department DS

Coordinator DS

Current Budget N/A

Initial Proposal Date 2020

Design Work 2021

Project Work N/A

Reoccurrence 10 Years

**Location** Village Right-of-Way & Parking Lots

**Issue**

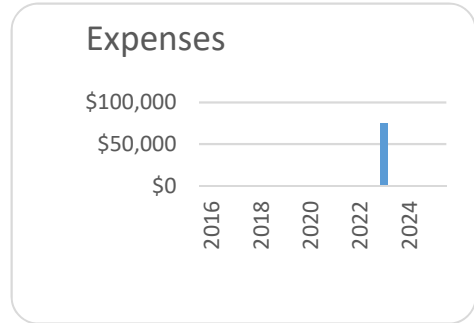
Improvements in parking and transportation have been identified as a priority through 2020 Comprehensive Plan Neighborhood Meetings.

Fund Parking Improvements

Account(s) 20/70-660-XXXX

**Solution**

Commission a Parking and Transportation Study for the Village in order to assess existing facilities and identify priority areas for increasing parking options and reducing traffic. These priorities will be broken into projects and can be incorporated into development requirements and future Village projects as well as utilized as a basis for grant applications.

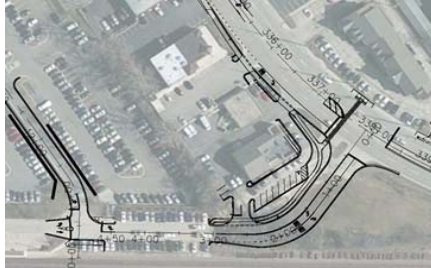


**Financial Impact**

	2016	2017	2018	2019	2020	Historical
Historical						\$0
	2021	2022	2023	2024	2025	Short Term
Short Term			\$75,000			\$75,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term		\$75,000		\$75,000	\$75,000	\$150,000



## North Commuter Lot Entrance Drive



Project Category Parking

Useful Life 30 Years

Project Type Grant

User Department DS

Coordinator DS

Current Budget

Initial Proposal Date Ongoing

Design Work 2020

Project Work 2021

Reoccurrence

**Location** Route 14, North Commuter Lot

### Issue

There is constant heavy traffic when entering and exiting the North Commuter Parking Lot in morning and evening rush hour as there is no signalized access.

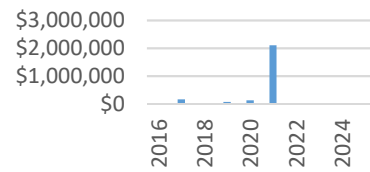
### Solution

Construct a new signalized access to the North Commuter Entrance Drive on Route 14. \$1,670,000 of these funds will be reimbursed through an STP grant.

Fund Parking Improvements

Account(s) 20/70-660-XXXX

### Expenses



### Financial Impact

	2016	2017	2018	2019	2020	Historical
Historical		\$156,000	\$19,000	\$58,000	\$125,000	\$358,000
	2021	2022	2023	2024	2025	Short Term
Short Term	\$2,100,000					\$2,100,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term				\$0	\$2,100,000	\$2,100,000



## Lot 13 Improvements

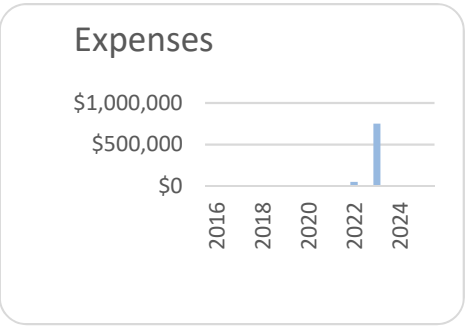


**Location** Lot 13 (Main & Applebee)

**Issue** Lot 13 pavement is in disrepair and the lot is not compliant with ADA standards.

**Solution** Utilize preliminary engineering design to move forward with rehabilitation of this lot or reassess use of this parcel.

Project Category Parking  
 Useful Life 30 Years  
 Project Type Improvement  
 User Department DS  
 Coordinator DS  
 Current Budget  
 Initial Proposal Date 2020  
 Design Work 2022  
 Project Work 2023  
 Reoccurrence 30 Years  
 Fund Parking Improvements  
 Account(s) 20/70-660-XXXX



	2016	2017	2018	2019	2020	Historical	
<b>Financial Impact</b>	Historical		\$6,500	\$3,000		\$9,500	
		2021	2022	2023	2024	2025	Short Term
	Short Term		\$50,000	\$750,000			\$800,000
		Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
	Long Term				\$0	\$800,000	\$800,000