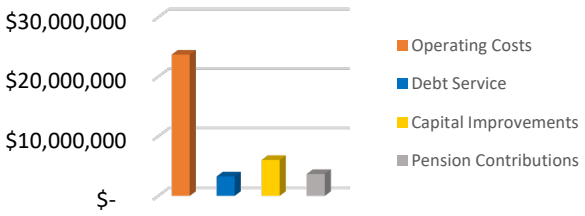
BARRINGTON
Be Inspired.

2021 BUDGET IN BRIEF

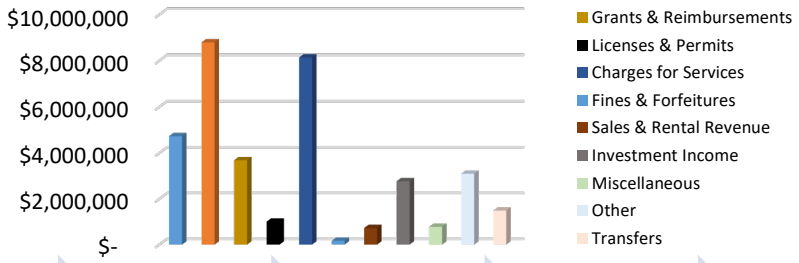
www.barrington-il.gov

TOTAL BUDGET: $36.6 MILLION

Expenditures



Revenues



TIMELINE

STRATEGIC INITIATIVES

Through strategic planning, the President and Board of Trustees and their management team sought to discover and focus on the "high-stakes challenges" that are shaping Barrington's future. By engaging in strategic planning, the leaders of Barrington declare that they will pursue policies and practices that will maintain and promote its preferred future. The President and the Board of Trustees, identified the following initiatives:

Preserve and Promote its Character and Small-Town Charm

- Protect the ideals and standards that laid the ground-work for what we now have
- Maintain Barrington's brand – "Be Inspired"
- Focus on what brings us together
- Enhance our livability

Provide Excellent Public Services Through Infrastructure Management and Improvements

- Develop funding strategies
- Identify and prioritize infrastructure upgrades and improvements, including
  - Underground Utility Services
  - Above Ground – Right-of-Way Improvements
  - Buildings
  - Vehicles
- Downtown Business District
- Seek Grant Funding

Proceed with Renewed Economic Development Efforts Throughout Barrington

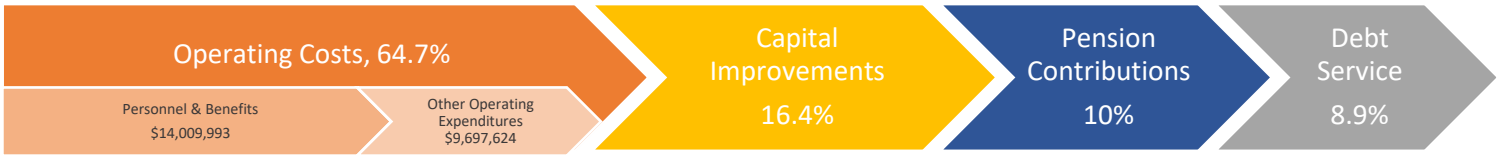
- Grow Barrington's non-residential revenue base
- Create opportunities for social, employment, service, restaurant and retail growth in the downtown area and business corridors

Pursue Sound Financial Practices and Long-Range Financial Planning

- Continue to strengthen modern policies and practices to guide the use of public funds
- Evaluate cost effective services and delivery opportunities
- Lead study/analysis of new sources of revenues and use
- Investigate shared services/ purchasing options

EXPENDITURES

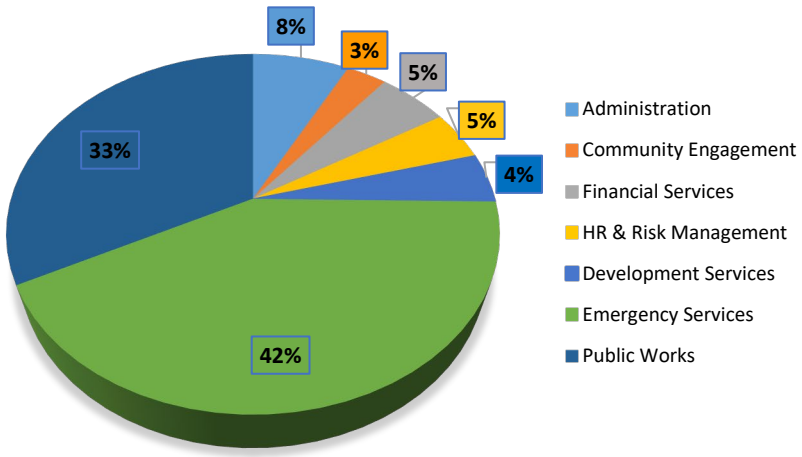
Overall expenditures for 2021 is 3.6% less than 2020 budget



Public Facing Services Include

- Police Patrol/Investigations
- Firefighting and EMS
- Forestry
- Snow Plowing
- Property Maintenance & Inspections

Operating Expenditures by Department

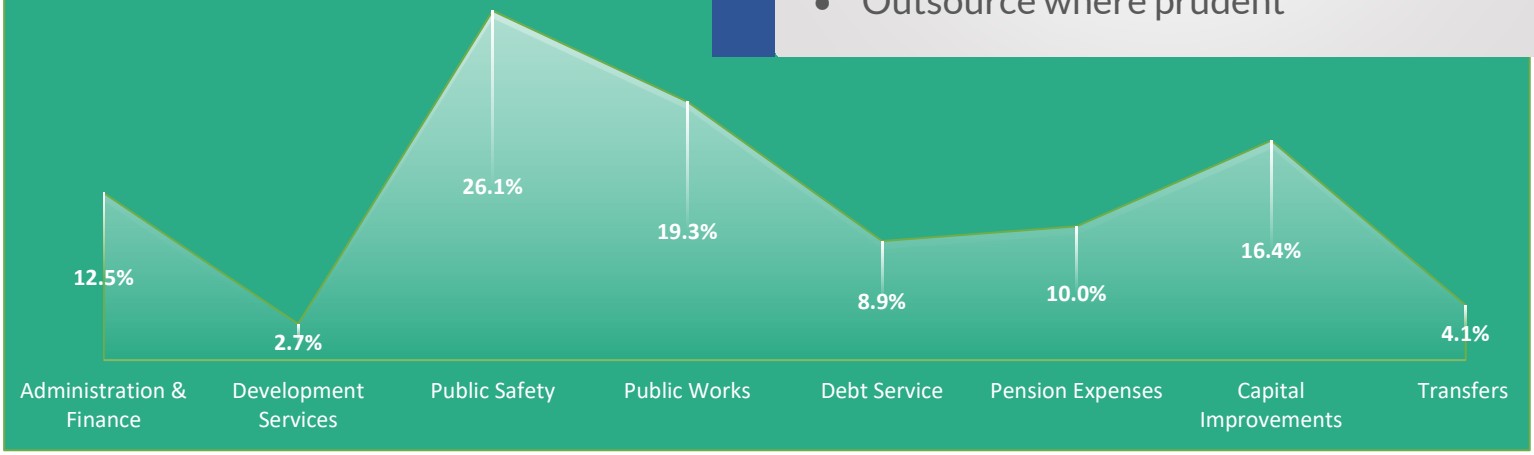


Primary Cost Drivers

As a provider of public services, personnel & benefits account for 65% of spending. How do we manage this?

- Evaluate service delivery models
- Review position vacancies for opportunities
- Outsource where prudent

HOW IS THE VILLAGE SPENDING EACH DOLLAR?

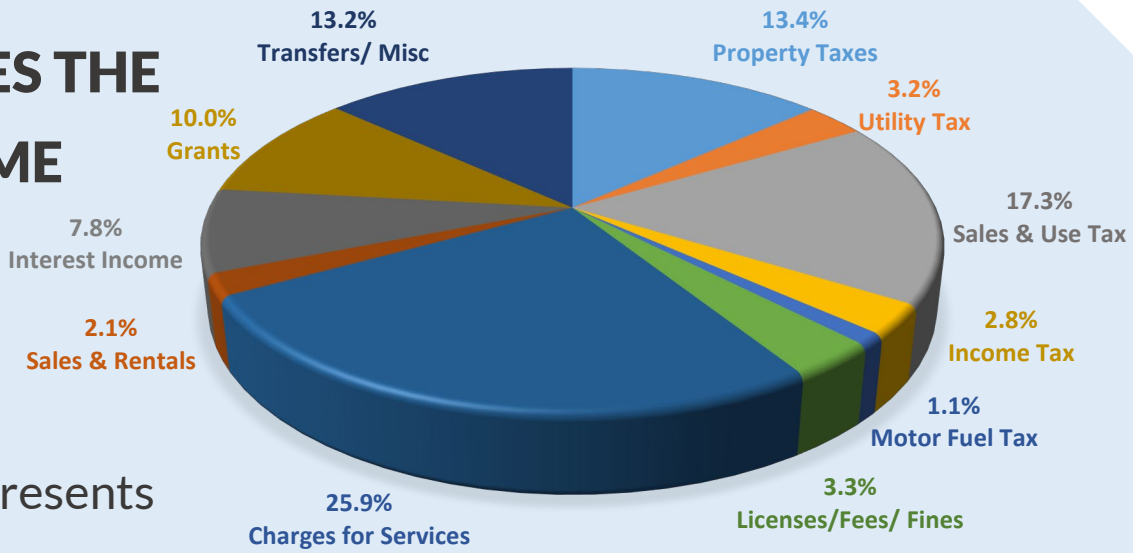


REVENUES

Property tax accounts for 13.4% of Village revenues

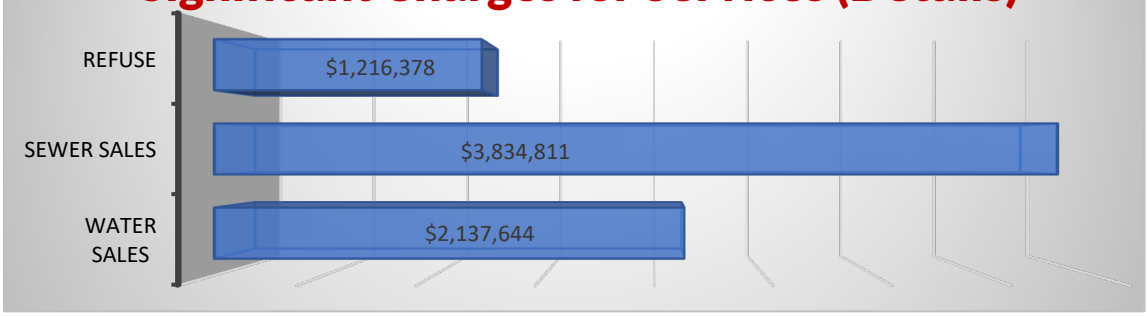
Only 7% (or 7¢) of each property tax dollar supports the Village

WHERE DOES THE MONEY COME FROM??



Property Tax Represents only 13.4%

Significant Charges for Services (Details)



Utilization of Grants

Grants from federal, state, county, or private entities allows the Village to leverage dollars to supplement Village funds, minimizing Village expenses for local projects

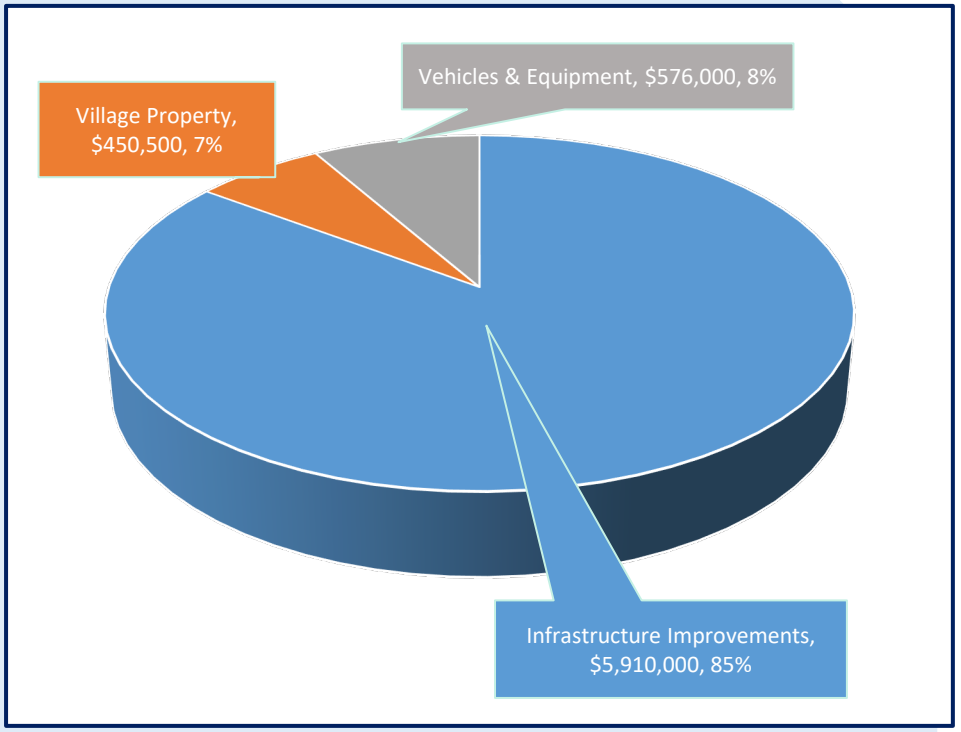
REINVESTING IN BARRINGTON

$6.9M in Capital Improvements

CAPITAL IMPROVEMENTS

16.4% of Budget is Allocated to Capital Investments ($6.9M), including:

- Underpass Phase 2 Engineering Design
- Water Main Reconstruction
- Sanitary Sewer and Treatment
- Vehicles & Equipment



Property Tax Levy Information

- Only 7¢ of each property tax dollar supports the Village
- The levy increased 2.32% from 2020 ($1.57/mo in Cook County and $0.45/mo in Lake County)
- 76% of the levy is used for public safety, such as police protection, fire protection, ambulance services, etc.

BUDGET HIGHLIGHTS

Barrington's White House

Barrington's White House presents world-class cultural events each season, including classical and contemporary music, theater performances, speakers, artists, and more.

Barrington's White House hosted 71 community and cultural events in 2019 and 56 in-person and virtual events in 2020.

Police & Fire Departments

- Seek grant for purchase of new self-contained breathing apparatus
- Implement a smoke detector program
- Initiate a comprehensive fire and life safety inspection program to include all Barrington businesses
- Transition to Starcom, a statewide public safety trunked radio system

Public Works

- Initiate and complete facility assessment on potable water system
- Purchase and install new water meter reading system and begin installation of new compatible meters
- Purchase sewer cleaning (vacuum) truck – shared purchase with Fox River Grove
- Complete Wastewater Treatment Plant Facility Assessment

2021 BUDGET

The Vision of the Village of Barrington

The vision of the Village of Barrington is to preserve and promote its unique small town heritage, preserve its distinct ecological and historical character, provide moral and safe environment, maintain a high quality of life through the efficient use of community resources, and respond to future challenges through citizen participation in all civic, social, and cultural endeavors. The Community is committed to preserving the quality of its neighborhoods, the quality of education, and the diversity of leisure time activities. The Community is dedicated to fostering an easily-accessible center of activity for the Barrington area, maintaining a prosperous economic base, protecting its extensive natural resources, and promoting public participation and communication

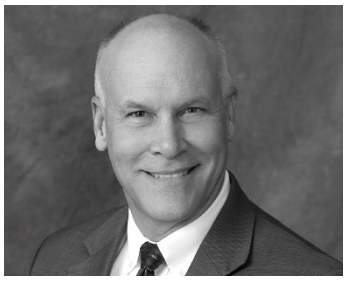
Awards & Achievements

- Barrington's Bond Rating: AA+ (S&P)/ Aa1 (Moody's)
- Received Certificate of Achievement for Financial Reporting from the Government Finance Officers Association (GFOA) for more than 30 years
- Received Distinguished Budget Presentation Award from GFOA for more than 10 years

BARRINGTON ELECTED OFFICIALS

Karen Darch, President

Jason Lohmeyer, Trustee



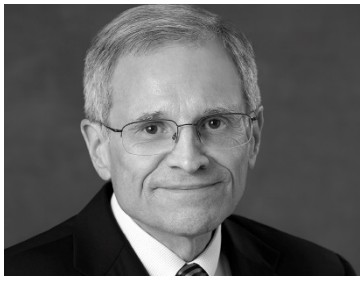
Todd Sholeen, Trustee

Jennifer Wondrasek, Trustee

Kate Duncan, Trustee

Emily Young, Trustee

Mike Moran, Trustee



Tony Ciganek, Clerk