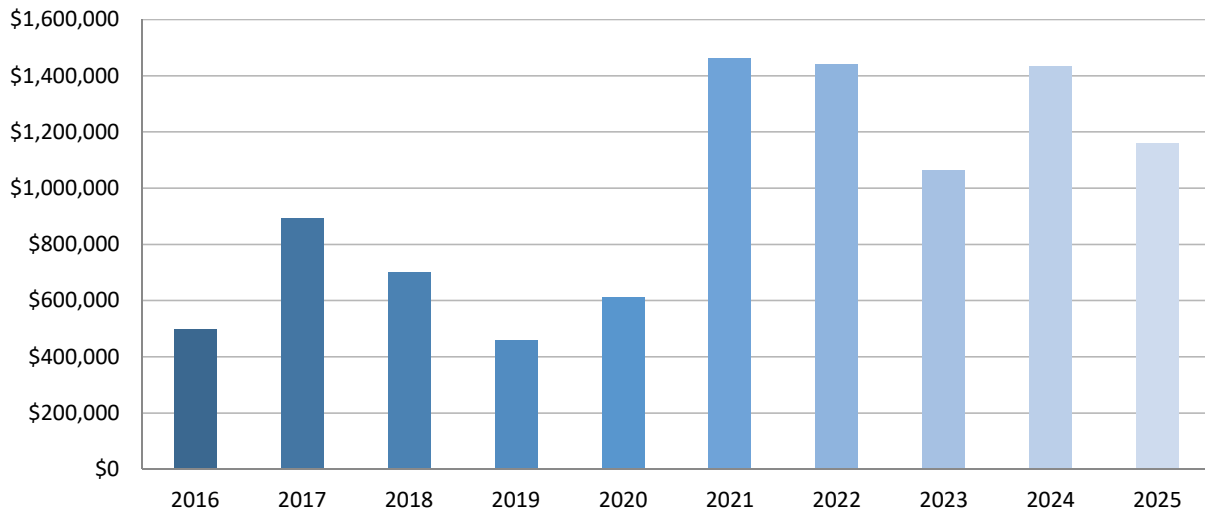


# Vehicles & Equipment

Village departmental operations require equipment, software and vehicles. Operating equipment, software and vehicle costs within this category are necessary to ensure the appropriate tools are available to safely and efficiently complete departmental tasks.



Vehicles and Equipment  
(Historic and Projected Expenses)



## Financial Impact

	2016	2017	2018	2019	2020	Historical
Historical	\$496,969	\$891,985	\$700,573	\$459,194	\$612,457	\$3,161,178
	2021	2022	2023	2024	2025	Short Term
5-Year	\$1,464,000	\$1,442,000	\$1,062,000	\$1,433,000	\$1,161,000	\$6,562,000





## Police Operating Equipment



Project Category Vehicles & Equipment

Project Type Maintenance

User Department PD

Coordinator PD

Current Budget \$15,000.00

Initial Proposal Date 2020

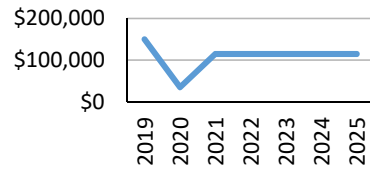
**Location** Public Safety

**Issue** The Police Department requires equipment to effectively and efficiently complete their job duties.

**Solution** Assess, request and order necessary equipment, including vests, radios, and computers.

Fund Vehicles & Equipment  
Account(s) 20-630

### Financial Trend



### Financial Impact

	2019	2020	Historical			
Historical	\$150,000	\$35,000	\$185,000			
	2021	2022	2023	2024	2025	Short Term
Short Term	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$575,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term	\$575,000	\$575,000	\$575,000	\$1,725,000	\$575,000	\$2,300,000



## Fire Operating Equipment



Project Category Vehicles & Equipment

Project Type Maintenance

User Department FD

Coordinator FD

Current Budget \$15,000.00

Initial Proposal Date 2020

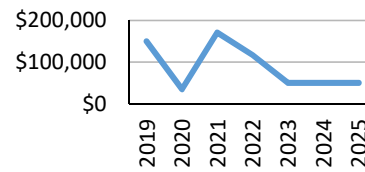
**Location** Public Safety

**Issue** The Fire Department requires equipment to effectively and efficiently complete their job duties.

**Solution** Assess, request and order necessary equipment, including cardiac monitors and apparatus upgrades.

Fund Vehicles & Equipment  
Account(s) 20-630

### Financial Trend



### Financial Impact

	2019	2020	Historical	2021	2022	2023	2024	2025	Short Term
Historical	\$150,000	\$35,000	\$185,000						
Short Term	\$171,000	\$117,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$438,000
Long Term	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year			
	\$250,000	\$250,000	\$250,000	\$750,000	\$438,000	\$1,188,000			



## Public Works Operating Equipment



Project Category Vehicles & Equipment

Useful Life 3-20 years

Project Type

User Department PW

Coordinator PW

Current Budget \$35,000.00

Initial Proposal Date Ongoing

Design Work N/A

Project Work Yearly

Reoccurrence 3-20 years

Asset Valuation 1,161,000

Varies

Varies

Fund Vehicles & Equipment

Account(s) 20-630, & 50-630

**Location** Public Works Central Garage

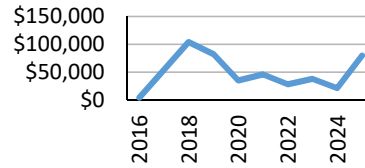
**Issue**

The Village has operating equipment reaching the end of its useful life or is performing new services that require specialized equipment.

**Solution**

Replace outdated operating equipment or acquire new equipment that meets the Village's current demands.

### Financial Trend



**Financial Impact**

	2016	2018	2018	2019	2020	Historical
Historical	\$3,800	\$54,000	\$104,000	\$82,000	\$35,000	\$278,800
	2021	2022	2023	2024	2025	Short Term
Short Term	\$46,000	\$28,000	\$38,000	\$21,000	\$80,000	\$213,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term	\$155,000	\$155,000	\$155,000	\$465,000	\$168,000	\$633,000



## Technology Equipment and Software Purchases



Project Category Vehicles & Equipment

Project Type Maintenance

User Department VMO

Coordinator VMO

Current Budget \$15,000.00

Initial Proposal Date 2020

**Location** Village Facilities

**Issue**

Technology Equipment and Software is necessary to ensure the operation of all Village Departments

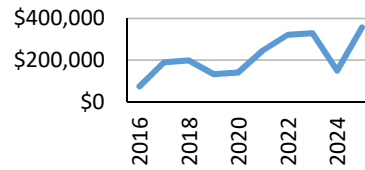
Fund Vehicles & Equipment

Account(s) 20-630

**Solution**

Assess, maintain and upgrade technology equipment and software as necessary to ensure continued department operations. Recording equipment, copiers, computers, servers, phones, internet and security measures are assessed as part of these projects.

**Financial Trend**



**Financial Impact**

	2016	2017	2018	2019	2020	Historical
Historical	\$74,000	\$189,000	\$199,500	\$133,000	\$140,000	\$735,500
	2021	2022	2023	2024	2025	Short Term
Short Term	\$247,000	\$322,000	\$330,000	\$150,000	\$357,000	\$1,406,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term				\$0	\$1,406,000	\$1,406,000



## Vehicles



Project Category Fleet

Useful Life 3-20 years

Project Type

User Department All

Coordinator PW

Current Budget \$343,000.00

Initial Proposal Date Ongoing

Design Work N/A

Project Work Yearly

Reoccurrence 3-20 years

Asset Valuation \$6,939,000.00

Last Deferred Varies

Last Incurred Varies

Fund Capital, Water & Sewer

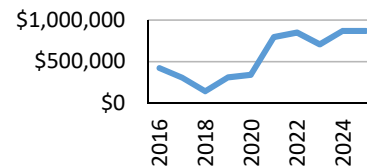
Account(s) 20-630, & 50-630

**Location** Central Garage and Department Buildings

**Issue** The Village has vehicles that have reached the end of their useful life.

**Solution** Replace outdated vehicles with new vehicles that meet the Village's current demands.

### Financial Trend



### Financial Impact

	2016	2017	2018	2019	2020	Historical
Historical	\$424,000	\$309,000	\$145,000	\$313,000	\$343,000	\$1,534,000
	2021	2022	2023	2024	2025	Short Term
Short Term	\$795,000	\$852,000	\$709,000	\$871,000	\$871,000	\$4,098,000
	Year 6-10	Year 11-15	Year 16-20	Long Term	Short Term	Total 20 Year
Long Term	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000	\$4,098,000	\$16,098,000